App F IX 4

Previous References

(1948 Ml)

File No 29-48
Serial Nos 15,16

Later References

GENERAL AND REVENUE SECRETARIAT

P-144-E

Serial Nos Two

Part B for Nov '48

SUBJECT

Budget estimate of Devanahalli Town Municipality for 1948-49

L 5436-8/D 18-11-48

To The D C, B'lore Dist
" " Comptroller to Govt
" " Asstt T Ml Cl, Devanahalli

Sanctions the Budget

2798/ml

Budget Estimates of Devanahalli Town for 48-49

From

The Dy Commr Bangalore Dt
No M 6-160 1497/48 49 D/s 10 48

Forwarded for Sanction the above Budget Estimates with the necessary financial Statement

DH Go Sanctioning is put up for approval or other orders

Case 29 issue for word

May be appd
Secy
Fin
27/10/48

Minister
L.S 8

Maybe appd
8
4/11/48

Appd
Fin
2/11/48

8
4/11

Appd
Fin
4/11/48

CHIEF
TYPE IN OR
LOCAL SELF GOVERNMENT
No 2017
Dt 30/10

Go no L 5436 8/ml 29-48-16 dy 18 11 48
Sanctions the Budget

To
1) The Dc, Blore Dt
2) " Comptroller to Govt
3) " President Devanahalli Town Mcl

B-24 11 48
F

MS 160-1497/48-49

(Encl with records)

Office of the Deputy Commissioner,
Bangalore District,
Bangalore, Dated 5th October 1948

To

Janab Syed Abdul Aleem B A,
Secretary to Government of Mysore,
Revenue Department, BANGALORE

GOVERNMENT OF MYSORE D. 7/10

Sir,

Subject : Budget estimates of Devanahalli Town Municipality for the year 1948-49

I enclose herein the budget estimates of Devanahalli Town Municipality for 1948-49 in duplicate together with the necessary statement and copy of the resolution of the Municipal Council, approving the same

The Municipal Council anticipate an income and expenditure of Rs 39,207/- and 35,979/- respectively during 1948-49 as against the sanctioned and revised estimates of 36 870/- and Rs 29,375/- and 37,450/- and Rs 33,540/- respectively during 1947-48

Receipts

A bill for drawing the loan of Rs 5650/- sanctioned in Government oOrder No L 15771-3/ M L 39-47-35 dated 12-4-48, has been sent to comptroller and the said amount has not been shown in the budget Hence Rs 5,650/- may be included under the head F (1) Loans

The other items of recipts may be allowed to stand

Expenditure

On account of the revision of scales of pay, the provision under A 111 is increased from Rs ~~22400/xxxxxxx~~ 240/- to 300/-

Under the Head "C" public works carried out by public works Department, a provision of 11,300/- may be made for the construction of Market stall and sheds in the Shandy Maidan

The provision made under thead "D" public works carried out by Civil Department Rs 5,300/- may be reduced to Rs 3,000/- on account of the standard resources of the Municipality and also on account of the construction of sheds etc in the shandy maidan for which Rs 5,650/- has to be paid out of Municipal funds

The provision under the head "E" (g) Veterinary hospital is increased to 2,251/- as per letter No AH-123 53/47 dated ~~from~~ 20 7 48 from Veterinary superintendent

The provision under law charges "H" "3" may be reduced from Rs 200/ to Rs 100/- only as it is only in exceptional cases suits are filed by the Municipality

The provision under the head "I" (4) Education cess is increased fro Rs 500 to Rs 1,125/- equal to the amount realised under the heads on receipts side P T O

The other items of expenditure may be allowed to stand

With the above modifications the financial position of the Municipality will be as follows:-

Opening balance on 1-7-1948	7,766/-
Receipts during 1948-49	44,857/-
Total Receipts	Rs. 52 623/-
Expenditure	Rs. 45,639/-
Closing balance on 30-6-48	6,984/-

The normal expenditure exceeds the income by Rs.782/- and the same is met out of the opening balance The expenditure includes provision made out of the income during current year For the following extraordinary items,

1 Market stalls	5 650/-
2 Provision for repayment of loan	800/-
3 Assessing Officer	750/-
Total	Rs 7,200/-

But for the above e items the expenditure would have been written the normal income leaving substantial closing balance

With the above modifications, I request that the Budget estimates of Devanahalli Town Municipality may kindly be sanctioned by Government

Yours faithfully,

Deputy Commissioner,
Bangalore District

Fvp/

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Devanahalli Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuring year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	26 985	21 300	21 300	9525		5685	A General Administration	5548 ~~5585~~	5460	4668 ~~5460~~	2080		
B Realization under Special Acts	275 ~~325~~	345	385 ~~345~~	182			B Public Safety	3010	2910	2910	1685		
C Revenue derived from Municipal property and powers apart from taxation	5522	8330	7810 ~~8330~~	4289			C Public works carried out by P W D						
							D Do by Civil Dept	5300	5300	2700 ~~5300~~			
							L Public Health convenience	8333 ~~8283~~	7850	7655 ~~7850~~	5735		
D Grants of contributions	3000	3850	3850	87			F Public Instruction	11461	8270	7270 ~~8270~~	3833		
E Miscellaneous	200	200	20	39			G Contributions and grants-in-aid (Private)	150	150	150			
	3125						H Miscellaneous	200	20	200	9		
F Public Debt	~~2600~~	3425	3425	2214			I Public Debt	1925 ~~1300~~	3400	3825 ~~3400~~	1778		
	3917		36870					35924		29375			
Total Receipts	~~38832~~	37450	~~37450~~	16558			Total Expenditure	~~36829~~	33354	33354	16329		
Opening Balance	2191	3856	3856	2462			Closing Balance	5374 ~~4634~~	7766	11351 ~~7766~~	2191		
	41298		40726					41298		40726			
Grand Total	~~40723~~	41306	~~41306~~	18520			Grand Total	~~40723~~	41306	~~41306~~	18520		

Annamalapuram 6/4/48

Treasurer

TREASURER
GOVERNMENT

B Statement showing details of estimates of receipts for the year 1948-49

Item of receipt	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	10 000	7000	70	4389 13 2	A1 The increase is due to Enhanced rates of octroi on 16 articles
2 Taxes on buildings and lands	10 000	9000	9 00	23 10 2 3	A2 The Loss has increased as a Bill Collector is to be appointed this year
3 Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ferries	885	1 000	1 000	306 2 0	
6 Water tax					
7 Lighting tax	3 000	2 250	2250	649 1 9	A7 Increase is due to enhanced rate of assessment to come into force
8 Conservancy cesses (including scavenging and latrine cesses)					
9 Miscellaneous—					
(a) Shop tax	2 000	1 000	1 000	613 0 0	A9 Same as A7
(b) Oil mill tax cycle Jax	500	450	450	208 8 0	
(c) Cart tax	6	600	600	249 0 0	
Total 9	3100	2050	2050	870 8 0	
10 Other taxes (to be specified)					
Total A	26,985	21300	21300	8525 13 2	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	200	250	250	170 15 0	
Sale of stray cattle	55	50	50		
Refund of Village charges	25	25	25	11 13 0	
Other items	275				
Total	~~325~~	325	325	182 12 0	

2 Public conveyances—						
Carriage license fees		20	20			
Fees for drivers badges						
Other items		20	20			
Total 2		20	20			
3 Other items (to be specified)	275					
Total B	~~325~~	365	365	182	12	0
C Revenue derived from Municipal property and powers apart from taxation—						
1 Rents of buildings lands etc	—	30	30	444	7	3
2 Sale proceeds of lands and produce of lands etc—		2000	2000	319	5	0
Sale of lands	—					
Sale of grass	161	81	81	80	0	0
Sale of trees		20	200			
Amarayi	50	50	50			
Other items Bus Stand Fee + Slaughter house	62	50	50	51	0	0
Total 2	273	2381	2381	370	5	0
3 Conservancy receipts (other than taxes and rates)—						
Sale of manure night soil street refuse etc	80	55	55			
4 Sale proceeds of smuggled goods						
5 Fees and revenue from educational institutions—	2000	1806	1806	664	1	6
School fees Municipal High School						
Other receipts & A grant of Compensation fees for 7 schools	500	484	484			
6 Fees and revenue from markets and slaughter houses—						
Income from markets	2050	2500	2500	1537	8	0
Income from slaughter houses	605	850	850	1240	0	0
Total 6	2655	3350	3350	2777	8	0

C S Act Can 3 classes have been opened Hence increase

C G Acts

B Statement showing details of receipts for the year 1948—1949 *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947-1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees						
	Total 10		10	10	— —		
11	Fines	—					
12	Interest on investments	64	64	64		31 12 0	
13	Land Revenue and cesses						
14	Revenue from sewage farms						
15	Other items—						
	Sale of fish in tanks						
	Sale of fort stones						
	Sale of unserviceable articles	50	100	100			
	Miscellaneous						
	Total 15	50	100	100			
	Total C	3,522	8330	8330		4288 1 9	
D	Grants and Contributions—						
	From Government—						
	For road repairs						
	For sanitary purposes						
	For educational purposes Maunde name & Eqn pwdi grant for Purnaiya's Chattram feeding charges	2 500	3450	3450		307 14 0	Govt grant to be renewed
	Mill High School for use of Hands	500	400	400		200 0 0	
	Total 1	3,000	3850	3850		807 14 0	
2	From District Funds—						
	For road repairs						
3	From other sources—						
	(a) Local Funds—General						
	(b) Muzrai Funds						
	(c) Other sources to be specified)						
	Repairs of Railway approach road Singarimutt						
	Total 3						
	Total D ..	3 000	3850	3850		807 14 0	

C Statement showing details of estimates of Receipts for the year 1948—1949—contd

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recoveries	200	200	200	39 0 0	
Other items (to be specified)					
Recoveries of over payment of previous years					
Total E	200	200	200	39 0 0	
F Public debt—					
1 Loans					
2 Deposits	2 000	2000	2000	1889 8 0	
3 Advances		300	300		
4 Other items (to be specified) Education cess	1125 ~~300~~	1125	1125	325 4 11	
New extension receipts (Bangalore City)					
Stock credits	3125				
Total Public Debt	~~2300~~	3425	3425	2214 12 11	
Total Receipts	39 317 ~~39,532~~	37450	36870 37450	~~16858~~ 3 10	

Y. B. Annaiappa 6.4.48

THE MUNICIPAL COUNCIL DEVANHALLI

GR

C Statement showing details of estimates of Expenditure for the year 194—194

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Account of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous Head charges	35	35	35	32 15 0	
Total 1	35	35	35	32 15 0	
2 Municipal Office—			900		
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks	1044	660	660	863 3 0	A 2 a Scale not set as per rent Rs 0
Permanent					
Temporary					
Press allowance ~~Local~~ allowance	600	600	600		
(*b*) Travelling allowance	40	40	40	23 3 0	
(*c*) Contingencies	100	100	100	17 13 0	
(*f*) Furniture Rent				117 0 0	
(*e*) Stationery supplied by Government Stationery Depot	60	100	100	22 3 0	

Statement showing details of estimates of Expenditure for the year 1918—1919—*contd*

Items of Expenditure	Estimate for the ensuing year 1948-1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	25	100	100		
Book binding charges	50	50	50		
Postage charges	15	5	5		
Telegram charges	20	5	5		
Printing charges	100	100	100		
Advertisement charges	100	20	20		
Clothing charges	250	150	150		A 27 as per br & page
Belts and badges M/ of the Rec	120	145	145	117 0	Head S 25 also are to be provided in uniforms
Total (f)	680	575	575	— —	
Total 2	2524 ~~2564~~	2075	2075	1043 6 0	
Total 1	2599	2110	2110	1076 5 0	
II Collection—					
I Octroi—					
(a) Establishment	700	700	700	651 1 0	
Permanent Yearly	120	324	~~324~~		
Temproary Tech new CA		36	~~36~~	35 0 0	
Revision of Establishment		~~1060~~	700		
Total (a)	820	1060	~~1060~~	686 1 0	
(b) Commission					

(c) Other charges (to be specified)—						
Rewards	-	50	50			
Rent		120	120			All C Contingencies to Gche Branch
Contingencies	36					
Miscellaneous						
Total (c)	36	170	170			
Total 1	856	1230	1230			
2. Other taxes— Motalarfa						
(a) Establishment—						
Permanent	1050	1050	1050	116	11 0	All 2a Assessing Officer has also
Temporary Assessing Officer	700	700	700			exercise powers for duty
Total (a)	1,750	1750	1750	116	11 0	
(b) Commission						
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers	100	90	90			
Bicycle badges	40	40	40	37	8 0	
Total (c)	140	130	130	37	8 0	
Total 2	1 890	1880	1880	154	3 0	
3 Rents and other receipts—						
Establishment Jotu				16	0 0	
Permanent Contingencies	-			12	0 0	
Temporary				A		
4 Refunds						
Total II	2 746	3110	3110	868	4 0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	2600	240	240	135	12 0	
	3545		4665			
Total A	5,585	5460	5460	2080	5 0	

Statement showing details of Expenditure for the year 1948—1949 —*cont*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	3 000	2900	2900	2884	2 0
Total 2	3 000	2900	2900	2884	2 0
3 Rewards for destruction of wild animals snakes dogs etc—	10	10	10	1	14 0
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3	10	10	10	1	14 0
4 Miscellaneous					
Total B	3 010	2910	2910	2886	0 0

C	Public Works carried out by Public Works Department—						
	(1) Original works	-	-	-			
	(2) Reparirs						
	(3) Establishment						
	(4) Tools and plant						
	Total C						
D	Public Works carried out by Civil Department—						
	(1) Original works	3,000	3000	2500 ~~2000~~			D(1) Rs 2500/- is provided Extra as many Schemes are under Consideration—
	(2) Repairs	2 000	2000	~~2000~~		0 0	
	(3) Compensation To wh Hall repairs	200	200	~~200~~			
	(3) Tools and plant	100	100	100			
	(5) Establishment charges—						
	Permanent—						
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
	Contingencies						
	Total 5						
	Total D	5,300	5300	6700 ~~5300~~		0 0	
E	Public Health and Convenience—						
	1 Health Office						
	(a) Health Officer						
	(b) Establishment						
	Permanent						
	Temporary						
	(c) Other charges						
	Total 1						

C Statement showing details of estimates of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation ..					
(a) Establishment ..					
Permanent	5835	5490	5490	4372 2 0	
Temporary pleuople				16 0 0	
Provision for additional establishment or revision of establishment	—			49 6 0	
Local allowance Inoculatio- ..				30 0 0	
Total (a) ...	5835	5490	5490	4467 8 0	
Road watering and cleaning ..				28 0 0	
(c) Other charges (purchase of carts dustbins etc) Cost of plaque	300	300	30 200	99 6 0	
Hire of carts permanent Inoculation				90 0 0	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	— —				
Purchase of brooms tools and plant	60	60	60		
Miscellaneous ..			90		
Total (c)	360	360	360		

(d) Plague Cholera and other charges	500	500	500
Epidemic Diseases Hospita			
Establishment			
Dieting charges			
Rations to the poor			
Bedding and clothing			
Uniforms to servants			
Contingent charges			
Furniture and fittings			
Repair and improvement of sheds			
Total E D Hospital ...	500	500	500
Disinfection			
Establishment			
Preparation of emulsion etc phyaeg	40	40	40
Uniforms to Inspector and coolies			
Total Disinfection	40	40	40
Inoculation rewards			
Watchman for Health Camp	45	45	45
Total Plague charges	585	585	585
Cholera charges	--		
Total (d)	585	585	585
Total 2	6800	6435	6435

C Statement showing details of estimates of Expenditure for the year 1948—1949

Items of Ependiture	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	700	620	620	685 0 0	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)	700	620	620	685 0 0	
(b) Contributions on account of construction and repairs of Local Fund Dispensarie and Hospital Staff Quarters	—		—		
(c) Midwives and Maternity		—			
(i) Establishment					
Maharani s Hosptal	—				
Midwives					
Total (i)	—	—	—		

(ii) Reward for extra labour cases and other items								
Maharanis Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharanis Hospital	00							
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Lower Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims —								
Medical Inspection of Boys	100		40		90			
Leprosy Relief Funds	15		15		15			

C Statement showing details of estimates of expenditure for the year 1948—1949—contd

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1949—1948	sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medica Institutions (to be specified) Messaqus	120	120	120	60 0 0	
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna Red Cross	12	12	12	12 0 0	
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute Anti Rabic Treatment	15	15	15		
(g) Veterinary Hospitals and Dispensaries	75	75	75	77 0 0	
(h) Vaccination					
(i) Establishment	60	60	60	60 0 0	
Permanent other than those required for Rabies	10	10	10		
Temporary					
(ii) Other items Lymph Charges	20	29	29	19 0 0	
Total (h)	90 1202	89	89 1111	79 0 0	
Total 3	~~1,127~~	1036	~~1036~~	1006 10 8	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

	Maintenance of public gardens and buildings—							
	Establishment							
	Purchase of plant seed etc							
	Cart hire Road & Lamps Repairing and Turning fees		65-		100		100	
	Miscellaneous							
		Total 5	65-		100		100	
6	Markets and Slaughter houses—							
	Market Establishment							
	Slaughter house establishment							
	Miscellaneous							
		Total 6						
7	Cattle pounds—							
	Establishment							
	Commission							
	Feeding charges		25-		25		25	26 10 0
	Rewards to impounders							
		Total 7	25-		25		25	26 10 0
8	Public Conveyances—							
	Establishment							
	Contingencies							
	Driver s badges							
	Printing numbers of carriages							
		Total 8						

Statement showing details of Expenditure for the year 191 194 *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 1 4 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary Jant watchman	204	207	207	198 15 0	
Miscellaneous					
Total 9	207	207	207	198 15 0	
10 Fairs and festivals—					
Market Shows					
Decoration charge H H the Maharaja Jubilee Day celebrations	50	35	35	25 0 0	
Other items					
Total 10	50	35	35	25 0 0	
11 Sewage Farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch makers allowance					
Music charges					
Other items Lands Rebate	12	12	12	12 12 3	
Total 13	12	12	12	12 12 3	
Total E	8333 8283	7850	7850 7655	5535 7 11	

Public Instruction—						
Municipal Schools						
(a) Establishment						
Permanent—						
School Municipal Mega School	6888	3650	3650	2682	5	
School D A V A S P 7	1962	1320	1320	1151	0	0
School	2400 211					
Temporary —						
school						
Total (a)	11,461	4970	4970	3833	5	0
(b) Other charges— Aequs Con Charges				9	0	0
Rent						
Contingencies		100	100	-		
Printing charges		100	100			
Prize books						
Purchase of books maps kindergarten apparatus etc		3000	3000			
Miscellaneous		100	100			
Total (b)		3300	3300	9	0	0
Total 1	11,461	8270	8270			
9 Contributions and grants to—						
(a) Private Schools and Colleges—						
(Here enter names of schools with monthly grants)						

C Statement showing details of estimates of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	11,461	8270	8270	3833-8-0	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore Reading Room	150	150	150	—	
Free Library Chikmagalur					
6 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	150	150	150		
H Miscellaneous—					
1 Interest on loans					
6 Actual cost of work done for private individuals					
3 Law charges	200	200	200		
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to be specified)						
Total 4						
5 Other items (to be specified)						
Expenditure of previous years adjusted in the current year						
Total H	200	200	200			
1 *Public Debt*—						
1 Loans	800					-
2 Deposits		2500	2500	920	0	0
3 Advances	1125	200	200			
4 Other items (to be specified)—Educational cess	~~500~~	700	1125 ~~700~~	308	0	5
New extension charges (Bangalore City)						
Stock debits						
Total 1 Public Debt	1925 ~~1,300~~	3400	3400	1228	0	5
Total Expenditure	35 924 ~~35,289~~	33560	29375 ~~33560~~	16329	2	4

G.B

President
6/4/48
THE MUNICIPAL COUNCIL
DEVANHALLI

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears	—	—	—	—	—			11726	—	—	—	—	
	2 New demand	10,000		500		885			4920			600	12735	
	3 Total	10,000		500		885			16626			600	12735	
	4 Remission	-		-		-			-			-	-	
	5 Collection	10 000		500	—	885			9982			600	12735	
	6 Closing balance of arrears	—	—	—		—			-		—	—	-	
II Revised estimate for the current year 94 —194	7 Opening balance of arrears								12217			600	0000	
	8 New demand	7000	0 0	450	0 0	1000			490			600	15025	
	9 Total	7000	0 0	450	0 0	1000			17117			600	15025	
	10 Remission													
	11 Collection	7000		450		1000			13375			600	15025	
	12 Closing balance of arrears	-	—	—					3802					

III Sanctioned Estimate for the current year 194 —194	13 Opening balance of arrears					12 27)			
	14 New demand	7000	450	1000		4900		600	13025
	15 Total	7000	450	1000		4900		600	13025
	16 Remission								
	17 Collection	7000	450	1000		4900			
	18 Closing balance of arrears								
IV Actuals for the past year 194 —194	19 Opening balance of arrears					1150)		80	
	20 New demand	5000	150	900		4900		300	6592
	21 Total	5000	150	900		16407		300	6592
	22 Remission	—							
	23 Collection	5000	150	900		9000			
	24 Closing balance of arrears	——	—			7407			

Y.b Annappa
6748

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948-1949 and that for 1947-1948

Head of account	Designation	For the year				Authority for variation
		1948—1949		1947—1948		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 a	Municipal Office Municipal Clerks	1	60 2 50	1	25 1 60	
—	" peon	1	14/ 0 80 18/	one/-	11/-	
A I 2a	Pass Issue accountant	1	1 50/	1 50/	1 50/	
A II (1)	Octroi Office Octroi Clerk	1		1	20/-	
A II (a)	Motor Office Clerk	1		1	15/-	
	Special Revenue Inspectors			1	100/-	
A II (1)	Octroi Office Typist			1	15/-	
A II (a)	Motor Assessing Officer			1	100/-	
A II (1)	Octroi Office peon			1	12/-	
E	Conservancy Sanitary Inspectors	1	65 3 90	1	35 2 55-	
	Sweepers Cooly males & females					
	and a Scavenger	16	14/ 0 80, 18/-	1	9/ for males	
E 9	Public Health Jamadar	1	5/	1	5/ (-females Rs 7/-	
E 3	Massagoi	1	10/-	1	10/-	

Pty Exhn

CR DEVANHALLI

1 Statement showing the Public Works to be carried out during the year 1948 —1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Original work repairs	3000/- 2000/-					

25

C & DEVANHALLI

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	L T Dispensary								Kassagut				Occ army Dispensary											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
	620	—	0	0					620	0	0		75	0	0									

26

Yr obt Servt
Annaiappa
6/48
Pr
GR DEVANHALLI

(To be submitted once in five years)

Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4		6	7

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 2798/ml

General and Revenue Secretariat

( )

the 194

Date of issue 18-11-1948

Signed by Sd G R Rao

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section ML

File No 89-148-

Serial No 16

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No M G-160-1497/48 491 dated 5-10-48 from the D C, Bangalore Dt forwarding for sanction the Budget Estimates of the Devanahalli Town Municipality for the year 1948-49

Order thereon —No L 5436-8 Town 18 11-48

The Devanahalli Municipal Council has an investment of Rs 2,543/ in Mysore Bank, Rs 1 600/ in the Govt of Mysore Securities and Rs 5000/ in the National Savings Bank Certificates The Municipal Council

Council anticipates an income of Rs 39 204/ during the year 1948-49

The Receipt side of the Budget as approved subject to the modifications that the sum of Rs 5650/ sanctioned towards the construction of sheds on the Shandy maidan be excluded under the head II- Loans

The Municipal Council has provided for an expenditure of Rs 35 979/ during the year 1948-49

The Expenditure side of the Budget as approved subject to the following modifications —

Budget Head	proposed by the Council	Saved by the Govt	Remarks
A III - pensions and gratuities	Rs 240/	Rs 300/	provision increased owing to the retirement of peons
C public works Carried out by P W D	Nil	Rs 11 300/	provision made for the construction of market stalls and sheds on the Shandy maidan
D public Hygiene Carried out by civil Dept	Rs 5,300/	Rs 2 000/	provision Reduced having regard to the Income of the Municipality and the expenditure to be incurred on the improvement of the Shandy maidan as per details furnished by the Asst Superintendent
E (V) Asst Hospital	~~Rs 150/~~	Rs 225/	Reduced as the provision is considered high
H-3 - Law charges -	Rs 200/	Rs 100/	

List of Enclosures

Copied by

Examined by

(4) Education cess - Rs 500/ Rs 1,125/ To be equal to the amount as shown on the Receipts side

With the above modifications the abstract figures of the Budget as follows

opening Balance	-	Rs 7766/-
Receipts	-	Rs 44857/-
Total	-	Rs 52623/-
Expenditure	-	Rs 45639/-
closing Balance	-	Rs 6984/-

It is seen from the above figures that the expenditure exceeds the income and the minimum closing balance prescribed is not maintained But provision is made during the current year for such extraordinary items of expenditure as Market Stalls, Salary for the Secretary appear, the test for which there shall have been a substantial closing balance Arrears amounting to Rs 11721 under the head Special Sanitary Cess are outstanding and steps should be taken for their speedy Recovery

1/11/68

Secy to Govt

Rev

Dr 26 items

To 1) The Dc Bhe Dt - V/R 10
2) Comptroller
3) President Town Panchayat Board

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Letter No M6 160-1497/48-49 dated 5th October 1948 from the Deputy Commissioner, Bangalore District, forwarding for sanction the Budget estimates of the Devanahalli Town Municipality for the year 1948-49

ORDER NO L5636-8|Mul 29-48-16

Dated, Bangalore, the 18-11-48

The Devanahalli Town Municipal Council has an investment of Rs 2,543/- in Mysore Bank, Rs 1,600/- in the Government of Mysore Securities and Rs 5,000/- in the National Savings Bank Certificates

The Municipal Council anticipates an income of Rs 39,207/- during the year 1948-49

The receipt side of the budget is approved subject to the modification that the loan of Rs 5,650/- sanctioned towards the construction of sheds in the shandy maidan is included under the head F 1-Loans

The Municipal Council has provided for an expenditure of Rs 35,979/- during the year 1948-49

The expenditure side of the budget is approved subject to the following ~~conditions~~ Modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A iii Pensions & gratuties	Rs 240/-	Rs 330/-	Provision increased according to the revision of scales of pay
C Public works carried out by P W D	Nil	11,300/-	Provision made for the construction of market stalls and sheds in the shandy maidan
D Public works carried out by Civil Department	5,300/-	3,000/-	Provision reduced having regard to the finance of the Municipality and the expenditure to be incurred on the improvement of the shandy maidan
E(g) Veterinary Hospital	150/-	225/-	As per details furnished by the Veterinary Superintendent
H 3 Law charges	200/-	100/-	Reduced as the provisior is considered high
Education Cess	500/-	1,125/-	To be equal to the amount anticipated on the receipts side

With the above modifications the abstract figures of the budget will be as follows -

Opening balance	=	Rs 7,766/-
Receipts	=	" 44,857/-
Total		Rs 52,623/-
Expenditure	=	" 45,639/-
Closing balance	=	Rs 6,984/-

It is seen from the above figures that the expenditure exceeds the income and the minimum closing balance prescribed is not maintained But provision is made during the current year for such extraordinary items of expenditure as Market, stalls, salary for the Assessing Officer, etc , but for which there should have been a substantial closing balance Arrears amounting to Rs 11,726/- under the head Special Sanitary Cess are outstanding and steps should be taken for their speedy recovery

for Revenue Secretary to Government

To

The Deputy Commissioner, Bangalore District, with records

" Comptroller to Government

" President, Town Municipal Council, Devanahalli